

ENDORSED 2022/23 ENVIRONMENT LEVY PROGRAM

PROJECT	PURPOSE	Funding theme	Transformational Action - Task	The Natural Environment				The Environment We Create				Living in the Environment		2022/23	Indicative Outer Years			
				Landscape & Character	Biodiversity	Waterways & Wetlands	Coastal	Open Space	Flooding & Stormwater	Neighbourhoods & Housing	Social Infrastructure	Sustainable Design	Energy & Resources		Sustainable Living	Adaptation & Resilience	2023/24	2024/25
Strategic Pathway 2. Protection and enhancement of our natural assets and distinctive landscapes																		
Transformational Action 6: Connecting nature and people																		
Land Acquisition Program	Identify and purchase priority lands throughout the LGA to support the delivery of strategic natural environment outcomes	Land Acquisition	6.3												\$4,023,116	\$4,180,066	\$4,259,488	\$4,340,424
Establishment of Environment Levy Acquired Properties	Undertake planning and on-ground actions to establish Environment Levy acquired properties	Land Acquisition	6.4												\$590,000	\$590,000	\$590,000	\$590,000
Planning and Legal for EL Land Acquisitions	Undertake the planning and legal requirements and works to protect acquired lands in perpetuity	Land Acquisition	6.3												\$30,000	\$30,000	\$30,000	\$30,000
Maintenance of EL Conservation Estate	Undertake ongoing maintenance of acquired Environment Levy properties to endorsed service levels	Environmental Operations	6.4												\$771,000	\$771,000	\$771,000	\$771,000
Koala and Macropod Conservation and Management	Implement the Sunshine Coast Koala and Macropod Conservation Plans through on-ground actions, education and research	Major Projects	6.5												\$80,000	\$80,000	\$80,000	\$80,000
Improving Fauna Movement	Implement projects that deliver improved fauna movement across the local government area	Major Projects	6.1												\$50,000	-	-	-
Environment Levy Partnerships	Support operational expenses of non-for-profit organisations contributing to environmental protection and enhancement	Community Education & Support	6.2												\$620,000	\$630,000	\$640,000	\$640,000
Environment Levy Grants	Assist not-for-profit community organisations to undertake on-ground projects that protect and enhance the natural environment	Community Education & Support	6.2												\$20,000	\$20,000	\$20,000	\$20,000
Environment Levy Landholder Environment Grants	Provide financial assistance to rural landholders to undertake on-ground projects that protect and enhance the natural environment	Community Education & Support	6.2												\$325,000	\$325,000	\$325,000	\$325,000
Land for Wild Incentives	Provide native plants and other incentives for environmental improvements to Land for Wildlife properties	Community Education & Support	6.2												\$100,000	\$100,000	\$100,000	\$100,000
Voluntary Conservation Agreement Initiatives	Establish vegetation protection covenants and Voluntary Conservation Agreements over priority private lands	Community Education & Support	6.2												\$500,000	\$500,000	\$500,000	\$500,000
Environmental Operational Expenses	Support salaries and wages, education facilities, conservation estate management and Community Conservation Partnerships	Environmental Operations	6.4												\$1,683,204	\$1,683,204	\$1,683,204	\$1,683,204
Flying fox management	Support implementation of the Regional Flying Fox Management Plan through managing flying-fox roosts in urban areas	Environmental Operations	6.4												\$110,000	\$110,000	\$110,000	\$110,000
Shorebird Conservation Action Plan	Improve conservation of migratory and resident shorebirds through community education and securing safe roosting areas	Community Education & Support	6.1												\$90,000	\$90,000	\$90,000	\$90,000
Nature Watch Sunshine Coast	Deliver an overarching citizen science monitoring program that integrates existing initiatives across environment reserves	Community Education & Support													\$51,000	\$52,500	\$14,500	-
Cultural Burn Workshops	Deliver an annual Cultural Burn Workshop to heal country and build engagement with First Nations and other Traditional Owners	Community Education & Support													\$15,000	\$50,000	\$50,000	\$50,000
Transformational Action 9: Stopping the brown from coming down																		
Erosion and sediment control facility	Provide an area to support internal and external training of erosion and sediment control practices on the Sunshine Coast	Major Projects	9.1												\$7,000	\$7,000	\$7,000	-
Construction management and waterway improvement	Improve construction management practices and erosion and sediment control compliance to improve waterway health	Environmental Operations	9.1												\$210,000	\$210,000	-	-
Strategic Pathway 3: Responsive, accessible and well managed assets and infrastructure																		
Transformational Action 13: Healthy Coast																		
Coastal Dunal Rehabilitation	Undertake coastal rehabilitation through on-ground ecological restoration works across dunes and rocky headlands	Major Projects	13.2												\$990,000	\$990,000	\$990,000	\$990,000
Shoreline Erosion Management	Undertake targeted coastal dunal rehabilitation works that support implementation of the Shoreline Erosion Management Plan	Major Projects	13.3												\$120,000	\$120,000	\$120,000	\$120,000
Coastal Education and Engagement	Support coastal education and community engagement through a range of different communication tools, including Coastsnap	Community Education & Support	13.4												\$50,000	\$50,000	\$50,000	\$50,000
Healthy Coast Major Green Space	Prepare a coastal management plan to guide the management and sustainable use of our coastal foreshores and adjacent lands	Major Projects	13.1												\$50,000	-	-	-
Coastal Health Monitoring	Undertake baseline coastal ecological monitoring to understand local variability and external reference conditions	Major Projects	13.5												\$30,000	-	-	-
Transformation Action 14: Expanding the green space																		
Blue Heart Major Green Space	Support implementation of the Blue Heart Implementation Plan through targeted planning, research and activation projects	Major Projects	14.8												\$80,000	\$125,000	\$100,000	\$100,000
Lower Mooloolah River Major Green Space	Commence the ecological planning, research and activation of the Lower Mooloolah River Green Space	Major Projects	14.3												\$60,000	\$60,000	\$60,000	\$60,000
Transformational Action 16: Managing our invasive plants and animals																		
Pest management operational expenses - project management	Fund operational positions for invasive plant and animal management to support implementation of our Biosecurity Plan	Environmental Operations	16.1												\$350,000	\$350,000	\$350,000	\$350,000
Pest Action and Engagement Program	Support community engagement and awareness of biosecurity matters under our <i>Biosecurity Plan</i>	Environmental Operations	16.1												\$120,000	\$120,000	\$120,000	\$120,000
Targeted riparian invasive plant restoration program	Restore endangered riparian rainforest on the North Maroochy River by controlling cats claw creeper in partnership with local landholders	Community Education & Support	16.1												\$20,000	\$15,000	\$15,000	-
Weed Management Pilot Program	Establish a weeds taskforce to deliver two key demonstration sites and support landholders through increased support and education	Environmental Operations	16.1												\$594,000	\$594,000	\$594,000	\$594,000
Strategic Pathway 4: Transitioning to a sustainable and affordable way of living																		
Transformational Action 18: An involved community																		
Sunshine Coast Conservation Forum	Support a networking event for all involved in environmental conservation on the Sunshine Coast, focused on sharing on current issues, management approaches sustainability practices	Community Education & Support	18.1												\$12,000	\$30,000	\$12,000	\$30,000
Environment Levy Community Education and Engagement	Promote the Environment Levy through an engagement approach that uses film, social media and our digital channels	Community Education & Support	18.1												\$5,000	\$5,000	\$5,000	\$5,000
Sunshine Coast Kids in Action Program	Invest in the region's future leaders and environmental custodians by developing skills in leadership, active citizenship and environmental stewardship	Community Education & Support	18.3												\$145,000	\$145,000	\$145,000	\$145,000
Transformational Action 24: Building our Knowledge																		
Healthy Land and Water Partnership	Support support regional partnership for catchment and waterway report card program and collaboration	Community Education & Support	24.1												\$135,000	\$135,000	\$135,000	\$135,000
Flying fox research and education	Support flying fox research to inform effective conservation approaches and community education	Environmental Operations	24.1												\$55,000	\$55,000	\$55,000	\$55,000
Advancing reserve fire management	Establish an ecological monitoring and data collection program to assess changes from fire management	Environmental Operations	24.1												\$65,000	\$65,000	\$65,000	\$65,000
												ESTIMATED REVENUE	\$12,156,320	\$12,357,920	\$12,592,720	\$12,832,000		
												TOTAL PROGRAM ALLOCATION	\$12,156,320	\$12,287,770	\$12,086,192	\$12,148,628		